

Economic Development Appropriations Bill Senate File 517

Last Action:

**House Appropriations
Committee**

April 14, 2011

As amended by H-1658
(Strike everything after the enacting clause)

An Act relating to and making appropriations to the Department of Cultural Affairs, the Department of Economic Development, certain Board of Regents institutions, the Department of Workforce Development, and the Public Employment Relations Board, and related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
LSA Contacts: Ron Robinson (515-281-6256) Kenneth Ohms (515-725-2200)

FUNDING SUMMARY

- **FY 2012:** Appropriates a total of \$32.6 million from the General Fund and 526.7 FTE positions to the Department of Cultural Affairs (DCA), the Department of Economic Development (DED), certain Board of Regents economic development programs, the Iowa Department of Workforce Development (IWD), and the Public Employment Relations Board (PERB). This is a decrease of \$5.6 million and a decrease of 39.4 FTE positions estimated FY 2011. Support from other funds is decreased by \$7.6 million to a total of \$9.4 million. Page 1, Line 7
- **FY 2013:** Appropriates a total of \$33.5 million from the General Fund and 528.7 FTE positions to the Department of Cultural Affairs, the Department of Economic Development, certain Board of Regents economic development programs, the Iowa Department of Workforce Development, and the Public Employment Relations Board. This is an increase of \$927,000 and an increase of 2.0 FTE positions compared to the FY 2012 appropriation. Support from other funds is decreased by \$3.0 million to a total of \$6.3 million. Page 10, Line 23

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- **Department of Cultural Affairs:** Appropriates \$4.2 million and 69.9 FTE positions from the General Fund to the Department of Cultural Affairs. This is a decrease of \$1.2 million and an increase of 3.2 FTE positions compared to estimated FY 2011. The significant changes include:
 - A decrease of \$274,000 to eliminate Community Cultural Grants
 - A decrease of \$677,000 for the Historical Division
 - A new appropriation of \$5,000 for Battle Flag Restoration (previously funded through the Rebuild Iowa Infrastructure Fund)Page 1, Line 13
- **Department of Economic Development:** Appropriates \$9.9 million and 155.3 FTE positions from the General Fund to the Department of Economic Development (DED). This is a decrease of \$1.9 million and an increase of 15.3 FTE positions compared to estimated FY 2011. Support from other funds is decreased by \$5.4 million to \$4.0 million due to one-time funding for projects during FY 2011. Significant changes include:
 - A decrease of \$1.1 million for the three divisions of the DED.
 - A decrease of \$650,000 to eliminate funding for the World Food Prize.
 - A decrease of \$166,000 to eliminate funding for Historic Preservation Challenge Grants.Page 2, Line 50

- **Board of Regents:** Appropriates \$1.2 million and 59.7 FTE positions from the General Fund for economic development programs at Iowa State University (ISU) and the University of Northern Iowa (UNI). This is a decrease of \$2.2 million and 9.7 FTE positions compared to estimated FY 2011. The significant changes include:
 - A decrease of \$1.6 million for ISU to eliminate support for the Science and Technology Research Park and the Institute for Physical Research and Technology, and a general reduction for Small Business Development Centers.
 - A decrease of \$222,000 and 6.0 FTE positions for the University of Iowa to eliminate support to the Research Park and the Advanced Drug Development Program.
 - A decrease of \$338,000 and 3.7 FTE positions for UNI to eliminate support for the Metal Casting Institute and the Institute for Decision Making, and a general reduction for the MyEntreNet Internet application.
- **Iowa Department of Workforce Development:** Appropriates \$16.2 million and 232.9 FTE positions from the General Fund for the Iowa Department of Workforce Development (IWD). This is a decrease of \$468,000 and 45.2 FTE positions compared to estimated FY 2011. Support from other funds is reduced to \$5.4 million due to the reduction of \$2.3 million in the amount of funding that is available from the Unemployment Insurance Reserve Fund interest. Significant changes include:
 - An increase of \$356,000 for the Labor Services Division.
 - A decrease of \$145,000 for the Workers' Compensation Division.
 - A decrease of \$620,000 and 44.2 FTE positions for Field Offices.
 - A decrease of \$13,000 to eliminate the Security Employee Training Program General Fund support.
- **Public Employment Relations Board:** Appropriates \$1.1 million and 9.0 FTE positions from the General Fund to the Public Employment Relations Board. This is an increase of \$200,000 and a decrease of 3.0 FTE positions compared to estimated FY 2011.

Page 5, Line 46

Page 7, Line 31

Page 9, Line 48

STUDIES AND INTENT LANGUAGE

- Requires nonreversion of funds appropriated to the DED.
- Requires a business creating jobs with economic development assistance from the appropriation to the DED to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, reside in the United States, or are authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the DED through the appropriation to adhere to these contract provisions and provide periodic assurances of compliance. Specifies businesses receiving financial assistance from the

Page 3, Line 36

Page 3, Line 43

DED, from monies appropriated in this Act, are to employ only individuals legally authorized to work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State.

- Permits the DED to provide grants to community economic development entities for local workforce recruitment efforts designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers. Page 4, Line 21
- Permits the DED to provide financial assistance to early-stage industry companies established by women entrepreneurs. Page 4, Line 28
- Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. Page 4, Line 32
- Specifies it is the intent of the General Assembly to reconsider allocating money to support the World Food Prize in future fiscal years. See page 14, line 4 for the FY 2013 appropriation. Page 4, Line 46
- Specifies it is the intent of the General Assembly that the Industrial Incentive Program at ISU focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations. Page 6, Line 18
- Requires ISU to report annually the total amount of private contributions to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research. Page 6, Line 36
- Requires nonreversion of funds appropriated to Iowa State University. Page 6, Line 45
- Requires nonreversion of funds appropriated to the University of Northern Iowa. Page 7, Line 18
- Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2012, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development. Page 7, Line 24
- Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from Page 7, Line 45

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ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

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contractor registration fees.

- Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD. Page 8, Line 7
- Requires the IWD to partner with the Department of Corrections to improve offenders' abilities to find and retain employment. Page 8, Line 33
- Requires nonreversion of funds appropriated to the Department of Workforce Development (IWD) for the Labor Services Division, Workers' Compensation Division, IWD Operations, and the Offender Reentry Program. Page 8, Line 37
- Requires the Auditor of State to annually conduct an audit, including the accountability of the IWD programs, and submit results to the Economic Development Appropriations Subcommittee. Requires the IWD to pay for the cost of the audit. Page 8, Line 43
- Prohibits the IWD from using any funds appropriated in this Bill for the National Career Readiness Certification Program. Page 9, Line 43

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1 1 Amend Senate File 517, as amended, passed, and
 1 2 reprinted by the Senate, as follows:
 1 3 #1. By striking everything after the enacting clause
 1 4 and inserting:

1 5 DIVISION I
 1 6 FY 2011-2012

1 7 Section 1. DEPARTMENT OF CULTURAL AFFAIRS. There
 1 8 is appropriated from the general fund of the state to
 1 9 the department of cultural affairs for the fiscal year
 1 10 beginning July 1, 2011, and ending June 30, 2012, the
 1 11 following amounts, or so much thereof as is necessary,
 1 12 to be used for the purposes designated:

1 13 1. ADMINISTRATION

1 14 a. For salaries, support, maintenance,
 1 15 miscellaneous purposes, and for not more than the
 1 16 following full-time equivalent positions for the
 1 17 department:
 1 18 \$ 171,813
 1 19 FTE 69.87

General Fund appropriation to the Department of Cultural Affairs (DCA) for the Administration Division.

DETAIL: This is a decrease of \$21,605 and an increase of 3.20 FTE positions compared to estimated FY 2011. The changes include:

- A decrease of \$21,605 due to a general decrease.
- An increase of 3.20 FTE positions to adjust the FTE positions to the anticipated usage. This is also a decrease of 4.63 FTE positions compared to the authorized FY 2011 amount.

1 20 b. The department of cultural affairs shall
 1 21 coordinate activities with the tourism office of
 1 22 the department of economic development to promote
 1 23 attendance at the state historical building and at this
 1 24 state's historic sites.

Requires the DCA to coordinate with the DED to promote attendance at the State Historical Building and State's Historic Sites.

1 25 c. Full-time equivalent positions authorized under
 1 26 this subsection shall be funded, in full or in part,
 1 27 using moneys appropriated under this subsection and
 1 28 subsections 2, 3, 4, 5, 6, and 8.

Specifies that the authorized FTE positions are to be funded with moneys appropriated for the following:

- Administration
- Historic Division
- Historic Sites
- Arts Division

			<ul style="list-style-type: none"> • Great Places • Archive Iowa Governors' Records • Battle Flags 	
1	29	2. HISTORICAL DIVISION	General Fund appropriation to the DCA for the Historical Division.	
1	30	For the support of the historical division:		
1	31	..... \$ 2,267,701	DETAIL: This is a decrease of \$676,662 compared to estimated FY 2011.	
1	32	3. HISTORIC SITES	General Fund appropriation to the DCA for Historic Sites.	
1	33	For the administration and support of historic		
1	34	sites:	DETAIL: This is a decrease of \$27,217 compared to estimated FY 2011.	
1	35	..... \$ 426,398		
1	36	4. ARTS DIVISION	General Fund appropriation to the DCA for the Arts Division.	
1	37	For the support of the arts division:		
1	38	..... \$ 933,764	DETAIL: This is a decrease of \$59,602 compared to estimated FY 2011.	
1	39	5. GREAT PLACES	General Fund appropriation to the Great Places Initiative of the DCA.	
1	40	For the great places program:		
1	41	..... \$ 150,000	DETAIL: This is a decrease of \$56,195 compared to estimated FY 2011.	
1	42	6. ARCHIVE IOWA GOVERNORS' RECORDS	General Fund appropriation to the DCA for archiving papers of former	
1	43	For archiving the records of Iowa governors:	governors.	
1	44	..... \$ 5,000	DETAIL: This is a general decrease of \$65,142 compared to estimated FY	
			2011.	
1	45	7. RECORDS CENTER RENT	General Fund appropriation to the DCA for rent of the Records Center.	
1	46	For payment of rent for the state records center:		
1	47	..... \$ 227,243	DETAIL: This is no change compared to estimated FY 2011.	
1	48	8. BATTLE FLAGS	General Fund appropriation to the Department of Cultural Affairs for	
1	49	For continuation of the project recommended by the	stabilizing the condition of the Battle Flag Collection.	
1	50	Iowa battle flag advisory committee to stabilize the		
2	1	condition of the battle flag collection:	DETAIL: This is a new General Fund appropriation for FY 2012. There was	
2	2	..... \$ 5,000	an FY 2011 appropriation of \$60,000 from the Rebuild Iowa Infrastructure	
			Fund (RIIF) appropriation for the Battle Flag Collection.	
2	3	Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC		
2	4	DEVELOPMENT.	Requires the goals for the Department of Economic Development (DED) to	
2	5	1. For the fiscal year beginning July 1, 2011, the	include:	
2	6	goals for the department of economic development shall		
2	7	be to expand and stimulate the state economy, increase	<ul style="list-style-type: none"> • Expand and stimulate the State economy. 	

2 8 the wealth of lowans, and increase the population of
2 9 the state.
2 10 2. To achieve the goals in subsection 1, the
2 11 department of economic development shall do all of the
2 12 following for the fiscal year beginning July 1, 2011:
2 13 a. Concentrate its efforts on programs and
2 14 activities that result in commercially viable products
2 15 and services.
2 16 b. Adopt practices and services consistent with
2 17 free market, private sector philosophies.
2 18 c. Ensure economic growth and development
2 19 throughout the state.
2 20 d. Work with businesses and communities to
2 21 continually improve the economic development climate
2 22 along with the economic well-being and quality of life
2 23 for lowans.
2 24 e. Coordinate with other state agencies to
2 25 ensure that they are attentive to the needs of an
2 26 entrepreneurial culture.
2 27 f. Establish a strong and aggressive marketing
2 28 image to showcase Iowa's workforce, existing industry,
2 29 and potential. A priority shall be placed on
2 30 recruiting new businesses, business expansion, and
2 31 retaining existing Iowa businesses. Emphasis shall be
2 32 placed on entrepreneurial development through helping
2 33 entrepreneurs secure capital, and developing networks
2 34 and a business climate conducive to entrepreneurs and
2 35 small businesses.
2 36 g. Encourage the development of communities and
2 37 quality of life to foster economic growth.
2 38 h. Prepare communities for future growth and
2 39 development through development, expansion, and
2 40 modernization of infrastructure.
2 41 i. Develop public-private partnerships with
2 42 Iowa businesses in the tourism industry, Iowa tour
2 43 groups, Iowa tourism organizations, and political
2 44 subdivisions in this state to assist in the development
2 45 of advertising efforts.
2 46 j. Develop, to the fullest extent possible,
2 47 cooperative efforts for advertising with contributions
2 48 from other sources.

- Increase the wealth of lowans.
- Increase the population of Iowa.

To achieve the goals, the DED is to:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure Statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for lowans.
- Coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential. A priority shall be placed on recruiting new businesses, business expansion, and retaining existing Iowa businesses. Emphasis shall be placed on entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in this state to assist in the development of advertising effort.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

2 49 Sec. 3. DEPARTMENT OF ECONOMIC DEVELOPMENT.

2 50 1. APPROPRIATION

3 1 There is appropriated from the general fund of the
 3 2 state to the department of economic development for the
 3 3 fiscal year beginning July 1, 2011, and ending June
 3 4 30, 2012, the following amounts, or so much thereof as
 3 5 is necessary, to be used for the purposes designated
 3 6 in subsection 2, and for not more than the following
 3 7 full-time equivalent positions:

3 8 \$ 9,928,058
 3 9 FTE 149.00

General Fund appropriation to the DED.

DETAIL: This is an increase of \$8,259,039 and an increase of 129.8 FTE positions compared to estimated FY 2011. The changes include:

- An increase of \$4,779,918 and 44.85 FTE positions to consolidate the appropriation for Business Development with this appropriation.
- An increase of \$4,478,966 and 63.65 FTE positions to consolidate the appropriation for Community Development with the appropriation.
- An increase of \$109,716 to consolidate the appropriation for the Iowa Commission on Volunteer Service Promise and Mentoring Partnership Program.
- A decrease of \$1,109,561 due to a general reduction.
- An increase of 21.30 FTE positions to restore the authorized FTE positions to the FY 2011 authorized amount.

3 10 2. DESIGNATED PURPOSES

3 11 a. For salaries, support, miscellaneous purposes,
 3 12 programs, and the maintenance of an administration
 3 13 division, a business development division, and a
 3 14 community development division.

3 15 b. The full-time equivalent positions authorized
 3 16 under this section shall be funded, in whole or in
 3 17 part, by the moneys appropriated under subsection 1 or
 3 18 by other moneys received by the department, including
 3 19 certain federal moneys.

3 20 c. For transfer to the Iowa state commission grant
 3 21 program.

3 22 d. For business development operations and
 3 23 programs, the film office, international trade, export
 3 24 assistance, workforce recruitment, and the partner
 3 25 state program.

3 26 e. For transfer to the strategic investment fund.

3 27 f. For community economic development programs,
 3 28 tourism operations, community assistance, plans
 3 29 for Iowa green corps and summer youth programs,
 3 30 the mainstreet and rural mainstreet programs, the
 3 31 school-to-career program, the community development
 3 32 block grant, and housing and shelter-related programs.

3 33 g. For achieving the goals and accountability,
 3 34 fulfilling the requirements, and doing all other things
 3 35 required under this Act.

Allows the DED to transfer money to funds and programs within the various divisions of the Department.

The authorized FTE positions are to be funded with moneys appropriated for the following, federal monies, or other monies received, by the Department:

- Economic Development Administration
- Business Development
- Community Development

3 36 3. NONREVERSION

3 37 Notwithstanding section 8.33, moneys appropriated in
3 38 subsection 1 that remain unencumbered or unobligated
3 39 at the close of the fiscal year shall not revert but
3 40 shall remain available for expenditure for the purposes
3 41 designated in subsection 2 until the close of the
3 42 succeeding fiscal year.

Requires the nonreversion of funds appropriated to the DED.

3 43 4. FINANCIAL ASSISTANCE RESTRICTIONS

3 44 a. A business creating jobs with economic
3 45 development assistance through moneys appropriated in
3 46 this section shall be subject to contract provisions
3 47 stating that new and retained jobs shall be filled
3 48 by individuals who are citizens of the United States
3 49 who reside within the United States or any person
3 50 authorized to work in the United States pursuant to
4 1 federal law, including legal resident aliens in the
4 2 United States.

Requires a business creating jobs with economic development assistance from the appropriation to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, that reside in the United States, or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the DED through the appropriation to adhere to these contract provisions and provide periodic assurances of compliance.

4 3 b. Any vendor who receives such public moneys shall
4 4 adhere to such contract provisions and provide periodic
4 5 assurances as the state shall require that the jobs
4 6 are filled solely by citizens of the United States
4 7 who reside within the United States or any person
4 8 authorized to work in the United States pursuant to
4 9 federal law, including legal resident aliens in the
4 10 United States.

Specifies businesses receiving financial assistance from the DED, from monies appropriated in this Act, are to employ only individuals legally authorized to work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State.

4 11 c. A business that receives financial assistance
4 12 from the department from moneys appropriated in this
4 13 Act shall only employ individuals legally authorized
4 14 to work in this state. In addition to all other
4 15 applicable penalties provided by current law, all or
4 16 a portion of the assistance received by a business
4 17 which is found to knowingly employ individuals not
4 18 legally authorized to work in this state is subject to
4 19 recapture by the department.

4 20 5. USES OF APPROPRIATIONS

4 21 a. From the moneys appropriated in this section,
4 22 the department may provide financial assistance in the
4 23 form of a grant to a community economic development
4 24 entity for conducting a local workforce recruitment

Permits the DED to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers.

4 25 effort designed to recruit former citizens of the state
4 26 and former students at colleges and universities in the
4 27 state to meet the needs of local employers.

4 28 b. From the moneys appropriated in this section,
4 29 the department may provide financial assistance to
4 30 early stage industry companies being established by
4 31 women entrepreneurs.

Permits the DED to provide financial assistance to early-stage industry companies being established by women entrepreneurs.

4 32 c. From the moneys appropriated in this section,
4 33 the department may provide financial assistance in the
4 34 form of grants, loans, or forgivable loans for advanced
4 35 research and commercialization projects involving
4 36 value-added agriculture, advanced technology, or
4 37 biotechnology.

Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

4 38 6. WORLD FOOD PRIZE AWARD

General Fund appropriation to the World Food Prize.

4 39 a. Notwithstanding the standing limited
4 40 appropriation provided under section 15.368, subsection
4 41 1, an appropriation from the general fund of the state
4 42 to the department of economic development for the
4 43 fiscal year beginning July 1, 2011, and ending June 30,
4 44 2012, shall not be made for purposes of the world food
4 45 prize.

DETAIL: This is a decrease of \$650,000 compared to estimated FY 2011.

4 46 b. It is the intent of the general assembly to
4 47 reconsider in a future fiscal year the allocation of
4 48 moneys for the support of the world food prize award.

Specifies it is the intent of the General Assembly to reconsider allocating money to support the World Food Prize in future fiscal years.

4 49 Sec. 4. VISION IOWA PROGRAM — FTE
4 50 AUTHORIZATION. For purposes of administrative duties
5 1 associated with the vision Iowa program, the department
5 2 of economic development is authorized an additional
5 3 2.25 FTEs above those otherwise authorized in this Act.

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: Maintains the current FTE level.

5 4 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From
5 5 the moneys collected by the division of insurance in
5 6 excess of the anticipated gross revenues under section
5 7 505.7, subsection 3, during the fiscal year beginning
5 8 July 1, 2011, \$100,000 shall be transferred to the
5 9 department of economic development for insurance
5 10 economic development and international insurance
5 11 economic development.

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: Maintains the current level of support. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the DED for insurance economic development purposes.

5 12 Sec. 6. COMMUNITY DEVELOPMENT LOAN
 5 13 FUND. Notwithstanding section 15E.120, subsection
 5 14 5, there is appropriated from the Iowa community
 5 15 development loan fund all moneys available during the
 5 16 fiscal year beginning July 1, 2011, and ending June 30,
 5 17 2012, to the department of economic development for
 5 18 purposes of the community development program.

Appropriates all funds available from the Iowa Community Development Loan Fund to the Community Development Program.

DETAIL: There are no funds available in the Fund and no receipts are anticipated for FY 2011 or FY 2012 as there will be no loan repayments.

5 19 Sec. 7. WORKFORCE DEVELOPMENT FUND. There is
 5 20 appropriated from the workforce development fund
 5 21 account created in section 15.342A to the workforce
 5 22 development fund created in section 15.343 for the
 5 23 fiscal year beginning July 1, 2011, and ending June
 5 24 30, 2012, the following amount, for purposes of the
 5 25 workforce development fund, and for not more than the
 5 26 following full-time equivalent positions:
 5 27 \$ 4,000,000
 5 28 FTE 4.00

Workforce Development Fund Account appropriation to the DED Workforce Development Fund Program.

DETAIL: This is no change compared to estimated FY 2011. The FTE positions are the same as those expended below.

5 29 Sec. 8. WORKFORCE DEVELOPMENT ADMINISTRATION. From
 5 30 moneys appropriated or transferred to or receipts
 5 31 credited to the workforce development fund created in
 5 32 section 15.343, up to \$400,000 for the fiscal year
 5 33 beginning July 1, 2011, and ending June 30, 2012, are
 5 34 appropriated to the department of economic development
 5 35 for the administration of workforce development
 5 36 activities including salaries, support, maintenance,
 5 37 and miscellaneous purposes, and for not more than the
 5 38 following full-time equivalent positions:
 5 39 FTE 4.00

Permits the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration and support of no more than 4.00 FTE positions.

DETAIL: This is no change compared to estimated FY 2011.

NOTE: The funding for the authorized expenditures is provided in the form of a transfer to the Workforce Development Fund as specified in the Section below.

5 40 Sec. 9. JOB TRAINING FUND. Notwithstanding section
 5 41 15.251, all moneys in the job training fund on July 1,
 5 42 2011, and any moneys appropriated or credited to the
 5 43 fund during the fiscal year beginning July 1, 2011,
 5 44 shall be transferred to the workforce development fund
 5 45 established pursuant to section 15.343.

Requires funds credited to the Jobs Training Fund from the 1.00% administration fee for FY 2011, to be transferred to the Workforce Development Fund and not the Workforce Development Account.

DETAIL: The transfer amount is estimated to be approximately \$400,000 annually for FY 2011 and FY 2012.

5 46 Sec. 10. IOWA STATE UNIVERSITY.
 5 47 1. There is appropriated from the general fund
 5 48 of the state to Iowa state university of science
 5 49 and technology for the fiscal year beginning July
 5 50 1, 2011, and ending June 30, 2012, the following

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers.

DETAIL: This is a decrease of \$1,640,750 and no change in FTE positions compared to estimated FY 2011 for ISU. This decrease eliminates General

6 1 amount, or so much thereof as is necessary, to be used
 6 2 for small business development centers, the science
 6 3 and technology research park, and the institute for
 6 4 physical research and technology, and for not more than
 6 5 the following full-time equivalent positions:
 6 6 \$ 935,233
 6 7 FTE 56.63

Fund funding for the Research Park and the Institute for Physical Research and Technology.

6 8 2. Of the moneys appropriated in subsection 1,
 6 9 Iowa state university of science and technology shall
 6 10 allocate at least \$935,233 for purposes of funding
 6 11 small business development centers.

Requires an allocation of \$935,233 for Small Business Development Centers and allows ISU to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.

DETAIL: This is a decrease of \$59,696 compared to the authorized FY 2011 allocation to support the Small Business Development Centers. This is a general reduction.

6 12 3. Iowa state university of science and technology
 6 13 shall do all of the following:
 6 14 a. Direct expenditures for research toward projects
 6 15 that will provide economic stimulus for Iowa.
 6 16 b. Provide emphasis to providing services to
 6 17 Iowa-based companies.

Requires the ISU economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy
- Emphasize Iowa-based companies.

6 18 4. a. It is the intent of the general assembly
 6 19 that the industrial incentive program focus on Iowa
 6 20 industrial sectors and seek contributions and in-kind
 6 21 donations from businesses, industrial foundations, and
 6 22 trade associations, and that moneys for the institute
 6 23 for physical research and technology industrial
 6 24 incentive program shall be allocated only for projects
 6 25 which are matched by private sector moneys for directed
 6 26 contract research or for nondirected research. The
 6 27 match required of small businesses as defined in
 6 28 section 15.102, subsection 6, for directed contract
 6 29 research or for nondirected research shall be \$1 for
 6 30 each \$3 of state funds. The match required for other
 6 31 businesses for directed contract research or for
 6 32 nondirected research shall be \$1 for each \$1 of state
 6 33 funds. The match required of industrial foundations
 6 34 or trade associations shall be \$1 for each \$1 of state
 6 35 funds.

Specifies it is the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

6 36 b. Iowa state university of science and technology

Requires ISU to report annually to the Economic Development

6 37 shall report annually to the joint appropriations
 6 38 subcommittee on economic development and the
 6 39 legislative services agency the total amount of
 6 40 private contributions, the proportion of contributions
 6 41 from small businesses and other businesses, and
 6 42 the proportion for directed contract research and
 6 43 nondirected research of benefit to Iowa businesses and
 6 44 industrial sectors.

Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions made to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research.

6 45 5. Notwithstanding section 8.33, moneys
 6 46 appropriated in this section that remain unencumbered
 6 47 or unobligated at the close of the fiscal year shall
 6 48 not revert but shall remain available for expenditure
 6 49 for the purposes designated until the close of the
 6 50 succeeding fiscal year.

Requires nonreversion of funds appropriated to ISU.

7 1 Sec. 11. UNIVERSITY OF NORTHERN IOWA.
 7 2 1. There is appropriated from the general fund of
 7 3 the state to the university of northern Iowa for the
 7 4 fiscal year beginning July 1, 2011, and ending June
 7 5 30, 2012, the following amount, or so much thereof as
 7 6 is necessary, to be used for the MyEntreNet internet
 7 7 application, including salaries, support, maintenance,
 7 8 miscellaneous purposes, and for not more than the
 7 9 following full-time equivalent positions:
 7 10 \$ 273,064
 7 11 FTE 3.06

General Fund appropriation to the University of Northern Iowa (UNI) for the MyEntreNet Internet Application.

DETAIL: This is a decrease of \$337,610 and a decrease of 3.69 FTE positions compared to estimated FY 2011. The appropriation eliminates General Fund support for the Metal Casting Institute and Institute for Decision Making.

7 12 2. The university of northern Iowa shall do all of
 7 13 the following:
 7 14 a. Direct expenditures for research toward projects
 7 15 that will provide economic stimulus for Iowa.
 7 16 b. Provide emphasis to providing services to
 7 17 Iowa-based companies.

Requires the UNI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy
- Emphasize Iowa-based companies

7 18 3. Notwithstanding section 8.33, moneys
 7 19 appropriated in this section that remain unencumbered
 7 20 or unobligated at the close of the fiscal year shall
 7 21 not revert but shall remain available for expenditure
 7 22 for the purposes designated until the close of the
 7 23 succeeding fiscal year.

Requires nonreversion of funds appropriated to the UNI.

7 24 Sec. 12. BOARD OF REGENTS REPORT. By January
 7 25 15, 2012, the state board of regents shall submit a

Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2012, regarding the

7 26 report on the progress of regents institutions in
 7 27 meeting the strategic plan for technology transfer and
 7 28 economic development to the secretary of the senate,
 7 29 the chief clerk of the house of representatives, and
 7 30 the legislative services agency.

progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development.

7 31 Sec. 13. DEPARTMENT OF WORKFORCE
 7 32 DEVELOPMENT. There is appropriated from the general
 7 33 fund of the state to the department of workforce
 7 34 development for the fiscal year beginning July 1, 2011,
 7 35 and ending June 30, 2012, the following amounts, or
 7 36 so much thereof as is necessary, for the purposes
 7 37 designated:

7 38 1. DIVISION OF LABOR SERVICES

7 39 a. For the division of labor services, including
 7 40 salaries, support, maintenance, miscellaneous
 7 41 purposes, and for not more than the following full-time
 7 42 equivalent positions:

7 43 \$ 3,495,440
 7 44 FTE 62.75

General Fund appropriation to the Division of Labor Services of the Iowa Department of Workforce Development (IWD).

DETAIL: This is a general increase of \$355,688 and no change in FTE positions compared to estimated FY 2011.

7 45 b. From the contractor registration fees, the
 7 46 division of labor services shall reimburse the
 7 47 department of inspections and appeals for all costs
 7 48 associated with hearings under chapter 91C, relating
 7 49 to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

7 50 2. DIVISION OF WORKERS' COMPENSATION

8 1 a. For the division of workers' compensation,
 8 2 including salaries, support, maintenance, miscellaneous
 8 3 purposes, and for not more than the following full-time
 8 4 equivalent positions:

8 5 \$ 2,267,788
 8 6 FTE 29.00

General Fund appropriation to the Division of Workers' Compensation of the IWD.

DETAIL: This is a decrease of \$144,752 and no change in FTE positions compared to estimated FY 2011.

NOTE: Total FY 2011 funding is \$3,243,540 from the following funds:

- \$2,412,540 General Fund
- \$360,000 Filing Fee
- \$471,000 P and I Fund

NOTE: Total FY 2012 funding is \$3,098,788 from the following funds:

- \$2,267,788 General Fund
- \$360,000 Filing Fee (See Section 13.2(b))
- \$471,000 P and I Fund (See Section 15)

NOTE: Total FY 2013 funding is \$3,549,540 from the following funds:

- \$2,718,540 General Fund (See Section 34.2(a))
- \$360,000 Filing Fee (See Section 34.2(b))
- \$471,000 P and I Fund (See Section 36.1)

8 7 b. The division of workers' compensation shall
 8 8 charge a \$100 filing fee for workers' compensation
 8 9 cases. The filing fee shall be paid by the petitioner
 8 10 of a claim. However, the fee can be taxed as a cost
 8 11 and paid by the losing party, except in cases where
 8 12 it would impose an undue hardship or be unjust under
 8 13 the circumstances. The moneys generated by the filing
 8 14 fee allowed under this subsection are appropriated to
 8 15 the department of workforce development to be used for
 8 16 purposes of administering the division of workers'
 8 17 compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: It is estimated the Division will collect approximately \$360,000 in fees for FY 2012. This is no change compared to estimated FY 2011.

NOTE: The filing fee was increased to \$100 in SF 478 (FY 2010 Standing Appropriations Act).

8 18 3. WORKFORCE DEVELOPMENT OPERATIONS

8 19 a. For the operation of field offices, the
 8 20 workforce development board, and for not more than the
 8 21 following full-time equivalent positions:
 8 22 \$ 9,707,042

General Fund appropriation to the IWD for operation of Field Offices, and the Workforce Development Board.

DETAIL: This is a general decrease of \$619,598 compared to estimated FY 2011.

NOTE: The total estimated FY 2011 expenditures of \$13,079,171 (authorized \$17,323,841) by fund is as follows:

- \$10,161,414 General Fund
- \$2,917,757 Reserve Fund Interest (authorized \$6,500,000)
- \$0 P and I Fund (authorized \$662,427)

NOTE: Total FY 2012 Field Office funding, with \$10,872 allocated to the IWD Board, is \$14,596,857 from the following funds:

- \$9,696,170 General Fund
- \$662,427 P and I Fund (See Section 16)

- \$4,238,260 Reserve Fund Interest (See Section 17)

NOTE: Total FY 2013 Field Office funding, with \$10,872 allocated to the IWD Board, is \$12,058,597 from the following funds:

- \$10,196,170 General Fund (See Section 34.3(a))
- \$662,427 P and I Fund (See Section 37)
- \$1,200,000 Reserve Fund Interest (See Section 38)

8 23 FTE 130.00

Authorization for Workforce Development Field Office FTE positions.

DETAIL: This is a decrease of 44.19 FTE positions compared to estimated FY 2011.

NOTE: The authorization is for the Workforce Development Field Office Operating Fund. The Fund includes deposits from the General Fund, Unemployment Compensation Reserve Fund interest, and other funds.

8 24 b. The department shall not reduce the number of
8 25 field offices being operated as of January 1, 2009.

Prohibits the IWD from reducing the number of Field Offices below the number in operation on January 1, 2009.

8 26 4. OFFENDER REENTRY PROGRAM

8 27 a. For the development and administration of an
8 28 offender reentry program to provide offenders with
8 29 employment skills, and for not more than the following
8 30 full-time equivalent positions:

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: This is a decrease of \$18,157 and no change in FTE positions compared to estimated FY 2011.

8 31 \$ 284,464
8 32 FTE 3.00

8 33 b. The department shall partner with the department
8 34 of corrections to provide staff within the correctional
8 35 facilities to improve offenders' abilities to find and
8 36 retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve offenders' abilities to find and retain employment.

8 37 5. Notwithstanding section 8.33, moneys
8 38 appropriated in this section that remain unencumbered
8 39 or unobligated at the close of the fiscal year shall
8 40 not revert but shall remain available for expenditure
8 41 for the purposes designated until the close of the
8 42 succeeding fiscal year.

Requires nonreversion of funds appropriated to the IWD for the following:

- Division of Labor Service.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Offender Reentry Program.

8 43 Sec. 14. ACCOUNTABILITY — AUDIT. The auditor of
 8 44 state shall annually conduct an audit of the department
 8 45 of workforce development and shall report the findings
 8 46 of such annual audit, including the accountability
 8 47 of programs of the department, to the chairpersons
 8 48 and ranking members of the joint appropriations
 8 49 subcommittee on economic development. The department
 8 50 shall pay for the costs associated with the audit.

Requires the Auditor of State to annually conduct an audit, including the accountability of the Department's programs, and submit findings in a report to the Economic Development Appropriations Subcommittee. Requires the IWD to pay the cost of the audit.

9 1 Sec. 15. EMPLOYMENT SECURITY CONTINGENCY FUND —
 9 2 DIVISION OF WORKERS' COMPENSATION.

Special Employment Security Contingency Fund (also called the Penalty and Interest Fund) appropriation to the IWD for the Workers' Compensation Division.

9 3 1. There is appropriated from the special
 9 4 employment security contingency fund to the department
 9 5 of workforce development for the fiscal year beginning
 9 6 July 1, 2011, and ending June 30, 2012, the following
 9 7 amount, or so much thereof as is necessary, for the
 9 8 division of workers' compensation, salaries, support,
 9 9 maintenance, and miscellaneous purposes:
 9 10 \$ 471,000

DETAIL: This is no change compared to estimated FY 2011.

9 11 2. Any remaining additional penalty and interest
 9 12 revenue is appropriated to the department of
 9 13 workforce development to accomplish the mission of the
 9 14 department.

Allows any remaining additional penalty and interest revenues to be used as needed by the IWD.

9 15 Sec. 16. SPECIAL EMPLOYMENT SECURITY CONTINGENCY
 9 16 FUND — FIELD OFFICES. There is appropriated from the
 9 17 special employment security contingency fund to the
 9 18 department of workforce development for the fiscal year
 9 19 beginning July 1, 2011, and ending June 30, 2012, the
 9 20 following amount, or so much thereof as is necessary,
 9 21 to be used for field offices:
 9 22 \$ 662,427

Special Employment Security Contingency Fund (also called the Penalty and Interest Fund) appropriation to the IWD for Field Offices.

DETAIL: This is no change compared to estimated FY 2011.

9 23 Sec. 17. UNEMPLOYMENT COMPENSATION RESERVE FUND
 9 24 — FIELD OFFICES. Notwithstanding section 96.9,
 9 25 subsection 8, paragraph "e", there is appropriated
 9 26 from interest earned on the unemployment compensation
 9 27 reserve fund to the department of workforce development
 9 28 for the fiscal year beginning July 1, 2011, and ending
 9 29 June 30, 2012, the following amount or so much thereof
 9 30 as is necessary, for the operation of field offices:

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

DETAIL: This is a decrease of \$2,261,740 compared to the FY 2011 authorized amount.

9 31 \$ 4,238,260

9 32 Sec. 18. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 9 33 PROGRAM. There is appropriated from the general fund
 9 34 of the state to the department of workforce development
 9 35 for the fiscal year beginning July 1, 2011, and ending
 9 36 June 30, 2012, the following amount, or so much thereof
 9 37 as is necessary, to be used for enhancing efforts to
 9 38 investigate employers that misclassify workers and
 9 39 for not more than the following full-time equivalent
 9 40 positions:

9 41 \$ 451,458

9 42 FTE 8.10

9 43 Sec. 19. APPROPRIATIONS RESTRICTED. The department
 9 44 of workforce development shall not use any of the
 9 45 moneys appropriated pursuant to this Act for purposes
 9 46 of the national career readiness certificate program.

9 47 Sec. 20. PUBLIC EMPLOYMENT RELATIONS BOARD.

9 48 1. There is appropriated from the general fund
 9 49 of the state to the public employment relations board
 9 50 for the fiscal year beginning July 1, 2011, and ending
 10 1 June 30, 2012, the following amount, or so much thereof
 10 2 as is necessary, for salaries, support, maintenance,
 10 3 miscellaneous purposes, and for not more than the
 10 4 following full-time equivalent positions:
 10 5 \$ 1,057,871
 10 6 FTE 9.00

10 7 2. Of the moneys appropriated in this section,
 10 8 the board shall allocate \$15,000 for maintaining a
 10 9 website that allows searchable access to a database of
 10 10 collective bargaining information.

10 11 Sec. 21. UNEMPLOYMENT COMPENSATION PROGRAM.
 10 12 Notwithstanding
 10 13 section 96.9, subsection 4, paragraph “a”, moneys
 10 13 credited to the state by the secretary of the treasury

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: This is a general decrease of \$28,816 in General Fund support and 1.00 FTE position compared to estimated FY 2011. The reduced FTE position adjusts the FTE positions to the FY 2011 authorized amount.

Prohibits the IWD from using any funds appropriated in this Bill for the National Career Readiness Certification Program.

General Fund appropriation to the Public Employment Relations Board.

DETAIL: This is an increase of \$200,044 and a decrease of 3.00 FTE position compared to estimated FY 2011. The changes include:

- An increase of \$200,000 to replace a one-time FY 2011 transfer from the Cash Reserve Fund that was made to off-set a portion of the midyear reduction of \$244,076, resulting from provisions of HF 2531 (FY 2011 Standing Appropriations Act).
- A general increase of \$44.
- A decrease of 3.00 FTE positions to adjust the FTE positions to the anticipated usage.

Requires an allocation of \$15,000 for maintaining a searchable website database of collective bargaining information.

DETAIL: This is no change compared to the FY 2011 allocation.

Permits expenditure of funds in the Unemployment Compensation Reserve Fund without specifying the amount for each purpose.

10 14 of the United States pursuant to section 903 of
 10 15 the Social Security Act are appropriated to the
 10 16 department of workforce development and shall be
 10 17 used by the department for the administration of
 10 18 the unemployment compensation program only. This
 10 19 appropriation shall not apply to any fiscal year
 10 20 beginning after December 31, 2011.

10 21 DIVISION II
 10 22 FY 2012-2013

10 23 Sec. 22. DEPARTMENT OF CULTURAL AFFAIRS. There
 10 24 is appropriated from the general fund of the state to
 10 25 the department of cultural affairs for the fiscal year
 10 26 beginning July 1, 2012, and ending June 30, 2013, the
 10 27 following amounts, or so much thereof as is necessary,
 10 28 to be used for the purposes designated:

10 29 1. ADMINISTRATION

10 30 a. For salaries, support, maintenance,
 10 31 miscellaneous purposes, and for not more than the
 10 32 following full-time equivalent positions for the
 10 33 department:

10 34 \$ 171,813

10 35 FTE 69.87

10 36 b. The department of cultural affairs shall
 10 37 coordinate activities with the tourism office of
 10 38 the department of economic development to promote
 10 39 attendance at the state historical building and at this
 10 40 state's historic sites.

10 41 c. Full-time equivalent positions authorized under
 10 42 this subsection shall be funded, in full or in part,
 10 43 using moneys appropriated under this subsection and
 10 44 subsections 2, 3, 4, 5, 6, and 8.

10 45 2. HISTORICAL DIVISION

10 46 For the support of the historical division:

10 47 \$ 1,767,701

10 48 3. HISTORIC SITES

10 49 For the administration and support of historic
 10 50 sites:

11 1 \$ 426,398

11 2 4. ARTS DIVISION

11 3 For the support of the arts division:

11 4 \$ 993,366

Division II appropriates General Funds, other funds, and FTE positions for FY 2013. The appropriations, policy language, and FTE positions are unchanged with the following exceptions:

- A decrease of \$500,000 for the DCA Historical Division.
- An increase of \$59,602 for the DCA Arts Division to restore funding to the estimated FY 2011 appropriation amount.
- An increase of \$43,823 for the DCA Great Places Administration.
- An increase of \$150,000 for the World Food Prize. The General Assembly funds the World Food Prize in FY 2013 and does not include language regarding future intent to do so.
- An increase of \$450,752 for IWD Workers Compensation Division. This includes \$306,000 for support of two deputy workers' compensation commissioners and \$144,752 to restore the FY 2012 reduction.
- An increase of \$500,000 for IWD Field Offices to reduce a portion of the decrease of funds available from Unemployment Insurance Reserve Fund interest.
- An increase of \$70,000 and 1.00 FTE position for Employee Misclassification.
- An increase of \$153,000 and 1.00 FTE position for the PERB for an additional administrative law judge.
- A decrease of \$3,038,260 for IWD Field Offices from Unemployment Insurance Reserve Fund interest.

The only policy language change in Division II is the elimination of language regarding the future intent of the General Assembly to fund the World Food Prize.

11 5 5. GREAT PLACES
11 6 For the great places program:
11 7 \$ 193,823
11 8 6. ARCHIVE IOWA GOVERNORS' RECORDS
11 9 For archiving the records of Iowa governors:
11 10 \$ 5,000
11 11 7. RECORDS CENTER RENT
11 12 For payment of rent for the state records center:
11 13 \$ 227,243
11 14 8. BATTLE FLAGS
11 15 For continuation of the project recommended by the
11 16 Iowa battle flag advisory committee to stabilize the
11 17 condition of the battle flag collection:
11 18 \$ 5,000
11 19 Sec. 23. GOALS AND ACCOUNTABILITY — ECONOMIC
11 20 DEVELOPMENT.
11 21 1. For the fiscal year beginning July 1, 2012, the
11 22 goals for the department of economic development shall
11 23 be to expand and stimulate the state economy, increase
11 24 the wealth of Iowans, and increase the population of
11 25 the state.
11 26 2. To achieve the goals in subsection 1, the
11 27 department of economic development shall do all of the
11 28 following for the fiscal year beginning July 1, 2012:
11 29 a. Concentrate its efforts on programs and
11 30 activities that result in commercially viable products
11 31 and services.
11 32 b. Adopt practices and services consistent with
11 33 free market, private sector philosophies.
11 34 c. Ensure economic growth and development
11 35 throughout the state.
11 36 d. Work with businesses and communities to
11 37 continually improve the economic development climate
11 38 along with the economic well-being and quality of life
11 39 for Iowans.
11 40 e. Coordinate with other state agencies to
11 41 ensure that they are attentive to the needs of an
11 42 entrepreneurial culture.
11 43 f. Establish a strong and aggressive marketing
11 44 image to showcase Iowa's workforce, existing industry,
11 45 and potential. A priority shall be placed on
11 46 recruiting new businesses, business expansion, and
11 47 retaining existing Iowa businesses. Emphasis shall be

11 48 placed on entrepreneurial development through helping
11 49 entrepreneurs secure capital, and developing networks
11 50 and a business climate conducive to entrepreneurs and
12 1 small businesses.
12 2 g. Encourage the development of communities and
12 3 quality of life to foster economic growth.
12 4 h. Prepare communities for future growth and
12 5 development through development, expansion, and
12 6 modernization of infrastructure.
12 7 i. Develop public-private partnerships with
12 8 Iowa businesses in the tourism industry, Iowa tour
12 9 groups, Iowa tourism organizations, and political
12 10 subdivisions in this state to assist in the development
12 11 of advertising efforts.
12 12 j. Develop, to the fullest extent possible,
12 13 cooperative efforts for advertising with contributions
12 14 from other sources.
12 15 Sec. 24. DEPARTMENT OF ECONOMIC DEVELOPMENT.
12 16 1. APPROPRIATION
12 17 There is appropriated from the general fund of the
12 18 state to the department of economic development for the
12 19 fiscal year beginning July 1, 2012, and ending June
12 20 30, 2013, the following amounts, or so much thereof as
12 21 is necessary, to be used for the purposes designated
12 22 in subsection 2, and for not more than the following
12 23 full-time equivalent positions:
12 24 \$ 9,928,058
12 25 FTE 149.00
12 26 2. DESIGNATED PURPOSES
12 27 a. For salaries, support, miscellaneous purposes,
12 28 programs, and the maintenance of an administration
12 29 division, a business development division, and a
12 30 community development division.
12 31 b. The full-time equivalent positions authorized
12 32 under this section shall be funded, in whole or in
12 33 part, by the moneys appropriated under subsection 1 or
12 34 by other moneys received by the department, including
12 35 certain federal moneys.
12 36 c. For transfer to the Iowa state commission grant
12 37 program.
12 38 d. For business development operations and
12 39 programs, the film office, international trade, export
12 40 assistance, workforce recruitment, and the partner

12 41 state program.
12 42 e. For transfer to the strategic investment fund.
12 43 f. For community economic development programs,
12 44 tourism operations, community assistance, plans
12 45 for Iowa green corps and summer youth programs,
12 46 the mainstreet and rural mainstreet programs, the
12 47 school-to-career program, the community development
12 48 block grant, and housing and shelter-related programs.
12 49 g. For achieving the goals and accountability,
12 50 fulfilling the requirements, and doing all other things
13 1 required under this Act.
13 2 3. NONREVERSION
13 3 Notwithstanding section 8.33, moneys appropriated in
13 4 subsection 1 that remain unencumbered or unobligated
13 5 at the close of the fiscal year shall not revert but
13 6 shall remain available for expenditure for the purposes
13 7 designated in subsection 2 until the close of the
13 8 succeeding fiscal year.
13 9 4. FINANCIAL ASSISTANCE RESTRICTIONS
13 10 a. A business creating jobs with economic
13 11 development assistance through moneys appropriated in
13 12 this section shall be subject to contract provisions
13 13 stating that new and retained jobs shall be filled
13 14 by individuals who are citizens of the United States
13 15 who reside within the United States or any person
13 16 authorized to work in the United States pursuant to
13 17 federal law, including legal resident aliens in the
13 18 United States.
13 19 b. Any vendor who receives such public moneys shall
13 20 adhere to such contract provisions and provide periodic
13 21 assurances as the state shall require that the jobs
13 22 are filled solely by citizens of the United States
13 23 who reside within the United States or any person
13 24 authorized to work in the United States pursuant to
13 25 federal law, including legal resident aliens in the
13 26 United States.
13 27 c. A business that receives financial assistance
13 28 from the department from moneys appropriated in this
13 29 Act shall only employ individuals legally authorized
13 30 to work in this state. In addition to all other
13 31 applicable penalties provided by current law, all or
13 32 a portion of the assistance received by a business
13 33 which is found to knowingly employ individuals not

13 34 legally authorized to work in this state is subject to
13 35 recapture by the department.

13 36 5. USES OF APPROPRIATIONS

13 37 a. From the moneys appropriated in this section,
13 38 the department may provide financial assistance in the
13 39 form of a grant to a community economic development
13 40 entity for conducting a local workforce recruitment
13 41 effort designed to recruit former citizens of the state
13 42 and former students at colleges and universities in the
13 43 state to meet the needs of local employers.

13 44 b. From the moneys appropriated in this section,
13 45 the department may provide financial assistance to
13 46 early stage industry companies being established by
13 47 women entrepreneurs.

13 48 c. From the moneys appropriated in this section,
13 49 the department may provide financial assistance in the
13 50 form of grants, loans, or forgivable loans for advanced
14 1 research and commercialization projects involving
14 2 value-added agriculture, advanced technology, or
14 3 biotechnology.

14 4 6. WORLD FOOD PRIZE

14 5 For allocating moneys for the world food prize and
14 6 notwithstanding the standing appropriation in section
14 7 15.368, subsection 1:

14 8 \$ 150,000

14 9 Sec. 25. VISION IOWA PROGRAM — FTE

14 10 AUTHORIZATION. For purposes of administrative duties
14 11 associated with the vision Iowa program, the department
14 12 of economic development is authorized an additional
14 13 2.25 FTEs above those otherwise authorized in this Act.

14 14 Sec. 26. INSURANCE ECONOMIC DEVELOPMENT. From
14 15 the moneys collected by the division of insurance in
14 16 excess of the anticipated gross revenues under section
14 17 505.7, subsection 3, during the fiscal year beginning
14 18 July 1, 2012, \$100,000 shall be transferred to the
14 19 department of economic development for insurance
14 20 economic development and international insurance
14 21 economic development.

14 22 Sec. 27. COMMUNITY DEVELOPMENT LOAN

14 23 FUND. Notwithstanding section 15E.120, subsection
14 24 5, there is appropriated from the Iowa community
14 25 development loan fund all moneys available during the
14 26 fiscal year beginning July 1, 2012, and ending June 30,

14 27 2013, to the department of economic development for
14 28 purposes of the community development program.
14 29 Sec. 28. WORKFORCE DEVELOPMENT FUND. There is
14 30 appropriated from the workforce development fund
14 31 account created in section 15.342A to the workforce
14 32 development fund created in section 15.343 for the
14 33 fiscal year beginning July 1, 2012, and ending June
14 34 30, 2013, the following amount, for purposes of the
14 35 workforce development fund, and for not more than the
14 36 following full-time equivalent positions:
14 37 \$ 4,000,000
14 38 FTE 4.00
14 39 Sec. 29. WORKFORCE DEVELOPMENT
14 40 ADMINISTRATION. From moneys appropriated or
14 41 transferred to or receipts credited to the workforce
14 42 development fund created in section 15.343, up to
14 43 \$400,000 for the fiscal year beginning July 1,
14 44 2012, and ending June 30, 2013, are appropriated
14 45 to the department of economic development for the
14 46 administration of workforce development activities
14 47 including salaries, support, maintenance, and
14 48 miscellaneous purposes, and for not more than the
14 49 following full-time equivalent positions:
14 50 FTE 4.00
15 1 Sec. 30. JOB TRAINING FUND. Notwithstanding
15 2 section 15.251, all moneys in the job training fund on
15 3 July 1, 2012, and any moneys appropriated or credited
15 4 to the fund during the fiscal year beginning July 1,
15 5 2012, shall be transferred to the workforce development
15 6 fund established pursuant to section 15.343.
15 7 Sec. 31. IOWA STATE UNIVERSITY.
15 8 1. There is appropriated from the general fund
15 9 of the state to Iowa state university of science
15 10 and technology for the fiscal year beginning July
15 11 1, 2012, and ending June 30, 2013, the following
15 12 amount, or so much thereof as is necessary, to be used
15 13 for small business development centers, the science
15 14 and technology research park, and the institute for
15 15 physical research and technology, and for not more than
15 16 the following full-time equivalent positions:
15 17 \$ 935,233
15 18 FTE 56.63
15 19 2. Of the moneys appropriated in subsection 1,

15 20 Iowa state university of science and technology shall
15 21 allocate at least \$935,233 for purposes of funding
15 22 small business development centers.
15 23 3. Iowa state university of science and technology
15 24 shall do all of the following:
15 25 a. Direct expenditures for research toward projects
15 26 that will provide economic stimulus for Iowa.
15 27 b. Provide emphasis to providing services to
15 28 Iowa-based companies.
15 29 4. a. It is the intent of the general assembly
15 30 that the industrial incentive program focus on Iowa
15 31 industrial sectors and seek contributions and in-kind
15 32 donations from businesses, industrial foundations, and
15 33 trade associations, and that moneys for the institute
15 34 for physical research and technology industrial
15 35 incentive program shall be allocated only for projects
15 36 which are matched by private sector moneys for directed
15 37 contract research or for nondirected research. The
15 38 match required of small businesses as defined in
15 39 section 15.102, subsection 6, for directed contract
15 40 research or for nondirected research shall be \$1 for
15 41 each \$3 of state funds. The match required for other
15 42 businesses for directed contract research or for
15 43 nondirected research shall be \$1 for each \$1 of state
15 44 funds. The match required of industrial foundations
15 45 or trade associations shall be \$1 for each \$1 of state
15 46 funds.
15 47 b. Iowa state university of science and technology
15 48 shall report annually to the joint appropriations
15 49 subcommittee on economic development and the
15 50 legislative services agency the total amount of
16 1 private contributions, the proportion of contributions
16 2 from small businesses and other businesses, and
16 3 the proportion for directed contract research and
16 4 nondirected research of benefit to Iowa businesses and
16 5 industrial sectors.
16 6 5. Notwithstanding section 8.33, moneys
16 7 appropriated in this section that remain unencumbered
16 8 or unobligated at the close of the fiscal year shall
16 9 not revert but shall remain available for expenditure
16 10 for the purposes designated until the close of the
16 11 succeeding fiscal year.
16 12 Sec. 32. UNIVERSITY OF NORTHERN IOWA.

16 13 1. There is appropriated from the general fund of
16 14 the state to the university of northern iowa for the
16 15 fiscal year beginning July 1, 2012, and ending June
16 16 30, 2013, the following amount, or so much thereof as
16 17 is necessary, to be used for the MyEntreNet internet
16 18 application, including salaries, support, maintenance,
16 19 miscellaneous purposes, and for not more than the
16 20 following full-time equivalent positions:
16 21 \$ 273,064
16 22 FTE 3.06
16 23 2. The university of northern iowa shall do all of
16 24 the following:
16 25 a. Direct expenditures for research toward projects
16 26 that will provide economic stimulus for iowa.
16 27 b. Provide emphasis to providing services to
16 28 iowa-based companies.
16 29 3. Notwithstanding section 8.33, moneys
16 30 appropriated in this section that remain unencumbered
16 31 or unobligated at the close of the fiscal year shall
16 32 not revert but shall remain available for expenditure
16 33 for the purposes designated until the close of the
16 34 succeeding fiscal year.
16 35 Sec. 33. BOARD OF REGENTS REPORT. By January
16 36 15, 2013, the state board of regents shall submit a
16 37 report on the progress of regents institutions in
16 38 meeting the strategic plan for technology transfer and
16 39 economic development to the secretary of the senate,
16 40 the chief clerk of the house of representatives, and
16 41 the legislative services agency.
16 42 Sec. 34. DEPARTMENT OF WORKFORCE
16 43 DEVELOPMENT. There is appropriated from the general
16 44 fund of the state to the department of workforce
16 45 development for the fiscal year beginning July 1, 2012,
16 46 and ending June 30, 2013, the following amounts, or
16 47 so much thereof as is necessary, for the purposes
16 48 designated:
16 49 1. DIVISION OF LABOR SERVICES
16 50 a. For the division of labor services, including
17 1 salaries, support, maintenance, miscellaneous
17 2 purposes, and for not more than the following full-time
17 3 equivalent positions:
17 4 \$ 3,495,440
17 5 FTE 62.75

17 6 b. From the contractor registration fees, the
17 7 division of labor services shall reimburse the
17 8 department of inspections and appeals for all costs
17 9 associated with hearings under chapter 91C, relating
17 10 to contractor registration.

17 11 2. DIVISION OF WORKERS' COMPENSATION

17 12 a. For the division of workers' compensation,
17 13 including salaries, support, maintenance, miscellaneous
17 14 purposes, and for not more than the following full-time
17 15 equivalent positions:

17 16 \$ 2,718,540
17 17 FTE 29.00

17 18 b. The division of workers' compensation shall
17 19 charge a \$100 filing fee for workers' compensation
17 20 cases. The filing fee shall be paid by the petitioner
17 21 of a claim. However, the fee can be taxed as a cost
17 22 and paid by the losing party, except in cases where
17 23 it would impose an undue hardship or be unjust under
17 24 the circumstances. The moneys generated by the filing
17 25 fee allowed under this subsection are appropriated to
17 26 the department of workforce development to be used for
17 27 purposes of administering the division of workers'
17 28 compensation.

17 29 3. WORKFORCE DEVELOPMENT OPERATIONS

17 30 a. For the operation of field offices, the
17 31 workforce development board, and for not more than the
17 32 following full-time equivalent positions:

17 33 \$ 10,207,042
17 34 FTE 130.00

17 35 b. The department shall not reduce the number of
17 36 field offices being operated as of January 1, 2009.

17 37 4. OFFENDER REENTRY PROGRAM

17 38 a. For the development and administration of an
17 39 offender reentry program to provide offenders with
17 40 employment skills, and for not more than the following
17 41 full-time equivalent positions:

17 42 \$ 284,464
17 43 FTE 3.00

17 44 b. The department shall partner with the department
17 45 of corrections to provide staff within the correctional
17 46 facilities to improve offenders' abilities to find and
17 47 retain productive employment.

17 48 5. Notwithstanding section 8.33, moneys

17 49 appropriated in this section that remain unencumbered
17 50 or unobligated at the close of the fiscal year shall
18 1 not revert but shall remain available for expenditure
18 2 for the purposes designated until the close of the
18 3 succeeding fiscal year.

18 4 Sec. 35. ACCOUNTABILITY — AUDIT. The auditor of
18 5 state shall annually conduct an audit of the department
18 6 of workforce development and shall report the findings
18 7 of such annual audit, including the accountability
18 8 of programs of the department, to the chairpersons
18 9 and ranking members of the joint appropriations
18 10 subcommittee on economic development. The department
18 11 shall pay for the costs associated with the audit.

18 12 Sec. 36. EMPLOYMENT SECURITY CONTINGENCY FUND —
18 13 DIVISION OF WORKERS' COMPENSATION.

18 14 1. There is appropriated from the special
18 15 employment security contingency fund to the department
18 16 of workforce development for the fiscal year beginning
18 17 July 1, 2012, and ending June 30, 2013, the following
18 18 amount, or so much thereof as is necessary, for the
18 19 division of workers' compensation, salaries, support,
18 20 maintenance, and miscellaneous purposes:
18 21 \$ 471,000

18 22 2. Any remaining additional penalty and interest
18 23 revenue is appropriated to the department of
18 24 workforce development to accomplish the mission of the
18 25 department.

18 26 Sec. 37. SPECIAL EMPLOYMENT SECURITY CONTINGENCY
18 27 FUND — FIELD OFFICES. There is appropriated from the
18 28 special employment security contingency fund to the
18 29 department of workforce development for the fiscal year
18 30 beginning July 1, 2012, and ending June 30, 2013, the
18 31 following amount, or so much thereof as is necessary,
18 32 to be used for field offices:
18 33 \$ 662,427

18 34 Sec. 38. UNEMPLOYMENT COMPENSATION RESERVE FUND
18 35 — FIELD OFFICES. Notwithstanding section 96.9,
18 36 subsection 8, paragraph "e", there is appropriated
18 37 from interest earned on the unemployment compensation
18 38 reserve fund to the department of workforce development
18 39 for the fiscal year beginning July 1, 2012, and ending
18 40 June 30, 2013, the following amount or so much thereof
18 41 as is necessary, for the operation of field offices:

18 42\$ 1,200,000
18 43 Sec. 39. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
18 44 PROGRAM. There is appropriated from the general fund
18 45 of the state to the department of workforce development
18 46 for the fiscal year beginning July 1, 2012, and ending
18 47 June 30, 2013, the following amount, or so much thereof
18 48 as is necessary, to be used for enhancing efforts to
18 49 investigate employers that misclassify workers and
18 50 for not more than the following full-time equivalent
19 1 positions:
19 2\$ 521,458
19 3FTE 9.10
19 4 Sec. 40. APPROPRIATIONS RESTRICTED. The department
19 5 of workforce development shall not use any of the
19 6 moneys appropriated pursuant to this Act for purposes
19 7 of the national career readiness certificate program.
19 8 Sec. 41. PUBLIC EMPLOYMENT RELATIONS BOARD.
19 9 1. There is appropriated from the general fund
19 10 of the state to the public employment relations board
19 11 for the fiscal year beginning July 1, 2012, and ending
19 12 June 30, 2013, the following amount, or so much thereof
19 13 as is necessary, for salaries, support, maintenance,
19 14 miscellaneous purposes, and for not more than the
19 15 following full-time equivalent positions:
19 16\$ 1,210,871
19 17FTE 10.00
19 18 2. Of the moneys appropriated in this section,
19 19 the board shall allocate \$15,000 for maintaining a
19 20 website that allows searchable access to a database of
19 21 collective bargaining information.
19 22 Sec. 42. UNEMPLOYMENT COMPENSATION PROGRAM.
Notwithstanding
19 23 section 96.9, subsection 4, paragraph “a”, moneys
19 24 credited to the state by the secretary of the treasury
19 25 of the United States pursuant to section 903 of
19 26 the Social Security Act are appropriated to the
19 27 department of workforce development and shall be
19 28 used by the department for the administration of
19 29 the unemployment compensation program only. This
19 30 appropriation shall not apply to any fiscal year
19 31 beginning after December 31, 2012.
19 32 #2. By renumbering as necessary.

Summary Data

General Fund

	Estimated FY 2011	Supp-Senate FY 2011	Senate Action FY 2012	Senate FY 2012 with FY 2011 Supp	House Approp FY 2012	H_Approp FY 2012 v. Est FY 2011	H_Approp FY 2013	H_Approp FY 2013 v. H_Approp FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Economic Development	\$ 38,156,630	\$ 300,000	\$ 36,581,337	\$ 36,881,337	\$ 32,587,337	\$ -5,569,293	\$ 33,514,514	\$ 927,177
Grand Total	<u>\$ 38,156,630</u>	<u>\$ 300,000</u>	<u>\$ 36,581,337</u>	<u>\$ 36,881,337</u>	<u>\$ 32,587,337</u>	<u>\$ -5,569,293</u>	<u>\$ 33,514,514</u>	<u>\$ 927,177</u>

Summary Data

General Fund

	Estimated FY 2011 (1)	Supp-Senate FY 2011 (2)	Senate Action FY 2012 (3)	Senate FY 2012 with FY 2011 Supp (4)	House Approp FY 2012 (5)	H_Approp FY 2012 v. Est FY 2011 (6)	H_Approp FY 2013 (7)	H_Approp FY 2013 v. H_Approp FY 2012 (8)
<u>Cultural Affairs, Dept. of</u>								
Cultural Affairs, Dept. of								
Administration Division	\$ 193,418	\$ 0	\$ 181,813	\$ 181,813	\$ 171,813	\$ -21,605	\$ 171,813	\$ 0
Community Cultural Grants	273,500	0	257,090	257,090	0	-273,500	0	0
Historical Division	2,944,363	0	2,767,701	2,767,701	2,267,701	-676,662	1,767,701	-500,000
Historic Sites	453,615	0	426,398	426,398	426,398	-27,217	426,398	0
Arts Division	993,366	0	933,764	933,764	933,764	-59,602	993,366	59,602
Great Places	206,195	0	193,823	193,823	150,000	-56,195	193,823	43,823
Archiving Former Governor's Papers	70,142	0	65,933	65,933	5,000	-65,142	5,000	0
Records Center Rent	227,243	0	227,243	227,243	227,243	0	227,243	0
Battle Flag Stabilization	0	0	60,000	60,000	5,000	5,000	5,000	0
Total Cultural Affairs, Dept. of	\$ 5,361,842	\$ 0	\$ 5,113,765	\$ 5,113,765	\$ 4,186,919	\$ -1,174,923	\$ 3,790,344	\$ -396,575
<u>Economic Development, Dept. of</u>								
Economic Development, Dept. of								
Economic Dev. Administration	\$ 1,669,019	\$ 0	\$ 10,047,229	\$ 10,047,229	\$ 9,928,058	\$ 8,259,039	\$ 9,928,058	\$ 0
Business Development	4,779,918	0	0	0	0	-4,779,918	0	0
Community Development Division	4,478,966	0	0	0	0	-4,478,966	0	0
World Food Prize	650,000	0	650,000	650,000	0	-650,000	150,000	150,000
Main Street Grants	165,775	0	155,828	155,828	0	-165,775	0	0
Iowa Comm. Volunteer Ser.-Promise	109,716	0	178,133	178,133	0	-109,716	0	0
Total Economic Development, Dept. of	\$ 11,853,394	\$ 0	\$ 11,031,190	\$ 11,031,190	\$ 9,928,058	\$ -1,925,336	\$ 10,078,058	\$ 150,000
<u>Regents, Board of</u>								
Regents, Board of								
ISU - Economic Development	\$ 2,575,983	\$ 0	\$ 2,575,983	\$ 2,575,983	\$ 935,233	\$ -1,640,750	\$ 935,233	\$ 0
SUI - Economic Development	222,372	0	222,372	222,372	0	-222,372	0	0
UNI - Economic Development	610,674	0	610,674	610,674	273,064	-337,610	273,064	0
Total Regents, Board of	\$ 3,409,029	\$ 0	\$ 3,409,029	\$ 3,409,029	\$ 1,208,297	\$ -2,200,732	\$ 1,208,297	\$ 0

Summary Data

General Fund

	Estimated FY 2011 (1)	Supp-Senate FY 2011 (2)	Senate Action FY 2012 (3)	Senate FY 2012 with FY 2011 Supp (4)	House Approp FY 2012 (5)	H_Approp FY 2012 v. Est FY 2011 (6)	H_Approp FY 2013 (7)	H_Approp FY 2013 v. H_Approp FY 2012 (8)
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
IWD - Labor Services Division	\$ 3,139,752	\$ 0	\$ 3,495,440	\$ 3,495,440	\$ 3,495,440	\$ 355,688	\$ 3,495,440	\$ 0
IWD - Workers' Comp Division	2,412,540	300,000	3,066,768	3,366,768	2,267,788	-144,752	2,718,540	450,752
IWD Operations - Field Offices	10,326,640	0	8,671,352	8,671,352	9,707,042	-619,598	10,207,042	500,000
Offender Reentry Program	302,621	0	284,464	284,464	284,464	-18,157	284,464	0
Security Employee Training Program	12,711	0	0	0	0	-12,711	0	0
Employee Misclassification	480,274	0	451,458	451,458	451,458	-28,816	521,458	70,000
Total Iowa Workforce Development	\$ 16,674,538	\$ 300,000	\$ 15,969,482	\$ 16,269,482	\$ 16,206,192	\$ -468,346	\$ 17,226,944	\$ 1,020,752
<u>Public Employment Relations Board</u>								
Public Employment Relations								
PER Board - General Office	\$ 857,827	\$ 0	\$ 1,057,871	\$ 1,057,871	\$ 1,057,871	\$ 200,044	\$ 1,210,871	\$ 153,000
Total Public Employment Relations Board	\$ 857,827	\$ 0	\$ 1,057,871	\$ 1,057,871	\$ 1,057,871	\$ 200,044	\$ 1,210,871	\$ 153,000
Total Economic Development	\$ 38,156,630	\$ 300,000	\$ 36,581,337	\$ 36,881,337	\$ 32,587,337	\$ -5,569,293	\$ 33,514,514	\$ 927,177

Summary Data

Other Funds

	Estimated FY 2011 (1)	Supp-Senate FY 2011 (2)	Senate Action FY 2012 (3)	Senate FY 2012 with FY 2011 Supp (4)	House Approp FY 2012 (5)	H_Approp FY 2012 v. Est FY 2011 (6)	H_Approp FY 2013 (7)	H_Approp FY 2013 v. H_Approp FY 2012 (8)
Economic Development	\$ 16,998,427	\$ 0	\$ 12,705,344	\$ 12,705,344	\$ 9,371,687	\$ -7,626,740	\$ 6,333,427	\$ -3,038,260
Grand Total	<u>\$ 16,998,427</u>	<u>\$ 0</u>	<u>\$ 12,705,344</u>	<u>\$ 12,705,344</u>	<u>\$ 9,371,687</u>	<u>\$ -7,626,740</u>	<u>\$ 6,333,427</u>	<u>\$ -3,038,260</u>

Summary Data

Other Funds

	Estimated FY 2011 (1)	Supp-Senate FY 2011 (2)	Senate Action FY 2012 (3)	Senate FY 2012 with FY 2011 Supp (4)	House Approp FY 2012 (5)	H_Approp FY 2012 v. Est FY 2011 (6)	H_Approp FY 2013 (7)	H_Approp FY 2013 v. H_Approp FY 2012 (8)
<u>Economic Development, Dept. of</u>								
Economic Development, Dept. of								
Workforce Development Fund	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0
Taiwan Trade Office - UST	100,000	0	0	0	0	-100,000	0	0
Site Development Consultations - SIF	175,000	0	0	0	0	-175,000	0	0
Small Bus Assistance Website - SIF	20,000	0	0	0	0	-20,000	0	0
Save Our Small Businesses Fund - SIF	5,000,000	0	0	0	0	-5,000,000	0	0
Endow Iowa Admin - County Endw Fund	70,000	0	0	0	0	-70,000	0	0
Total Economic Development, Dept. of	\$ 9,365,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -5,365,000	\$ 4,000,000	\$ 0
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
Workers' Comp Div - Spec Cont Fund	\$ 471,000	\$ 0	\$ 0	\$ 0	\$ 471,000	\$ 0	\$ 471,000	\$ 0
IWD Field Offices (P and I)	662,427	0	1,217,084	1,217,084	662,427	0	662,427	0
IWD Field Offices (UI Reserve Interest)	6,500,000	0	4,238,260	4,238,260	4,238,260	-2,261,740	1,200,000	-3,038,260
IWD Field Offices (Save Our Small Business)	0	0	3,250,000	3,250,000	0	0	0	0
Total Iowa Workforce Development	\$ 7,633,427	\$ 0	\$ 8,705,344	\$ 8,705,344	\$ 5,371,687	\$ -2,261,740	\$ 2,333,427	\$ -3,038,260
Total Economic Development	\$ 16,998,427	\$ 0	\$ 12,705,344	\$ 12,705,344	\$ 9,371,687	\$ -7,626,740	\$ 6,333,427	\$ -3,038,260

Summary Data

FTE

	Estimated FY 2011	Supp-Senate FY 2011	Senate Action FY 2012	Senate FY 2012 with FY 2011 Supp	House Approp FY 2012	H_Approp FY 2012 v. Est FY 2011	H_Approp FY 2013	H_Approp FY 2013 v. H_Approp FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Economic Development	566.04	0.00	551.23	551.23	526.66	-39.38	528.66	2.00
Grand Total	566.04	0.00	551.23	551.23	526.66	-39.38	528.66	2.00

Summary Data

FTE

	Estimated FY 2011	Supp-Senate FY 2011	Senate Action FY 2012	Senate FY 2012 with FY 2011 Supp	House Approp FY 2012	H_Approp FY 2012 v. Est FY 2011	H_Approp FY 2013	H_Approp FY 2013 v. H_Approp FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Cultural Affairs, Dept. of</u>								
Cultural Affairs, Dept. of								
Administration Division	1.25	0.00	74.50	74.50	69.87	68.62	69.87	0.00
Historical Division	46.49	0.00	0.00	0.00	0.00	-46.49	0.00	0.00
Historic Sites	6.00	0.00	0.00	0.00	0.00	-6.00	0.00	0.00
Arts Division	10.00	0.00	0.00	0.00	0.00	-10.00	0.00	0.00
Great Places	2.12	0.00	0.00	0.00	0.00	-2.12	0.00	0.00
Archiving Former Governor's Papers	0.81	0.00	0.00	0.00	0.00	-0.81	0.00	0.00
Total Cultural Affairs, Dept. of	66.67	0.00	74.50	74.50	69.87	3.20	69.87	0.00
<u>Economic Development, Dept. of</u>								
Economic Development, Dept. of								
Economic Dev. Administration	19.20	0.00	149.00	149.00	149.00	129.80	149.00	0.00
Business Development	44.85	0.00	0.00	0.00	0.00	-44.85	0.00	0.00
Community Development Division	63.65	0.00	0.00	0.00	0.00	-63.65	0.00	0.00
Iowa State Commission	6.00	0.00	7.00	7.00	0.00	-6.00	0.00	0.00
Vision Iowa Program	2.25	0.00	2.25	2.25	2.25	0.00	2.25	0.00
Workforce Development Admin	4.00	0.00	4.00	4.00	4.00	0.00	4.00	0.00
Total Economic Development, Dept. of	139.95	0.00	162.25	162.25	155.25	15.30	155.25	0.00
<u>Regents, Board of</u>								
Regents, Board of								
ISU - Economic Development	56.63	0.00	56.63	56.63	56.63	0.00	56.63	0.00
SUI - Economic Development	6.00	0.00	6.00	6.00	0.00	-6.00	0.00	0.00
UNI - Economic Development	6.75	0.00	6.75	6.75	3.06	-3.69	3.06	0.00
Total Regents, Board of	69.38	0.00	69.38	69.38	59.69	-9.69	59.69	0.00
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
IWD - Labor Services Division	62.75	0.00	64.00	64.00	62.75	0.00	62.75	0.00
IWD - Workers' Comp Division	29.00	0.00	30.00	30.00	29.00	0.00	29.00	0.00
Field Office Operating Fund	174.19	0.00	130.00	130.00	130.00	-44.19	130.00	0.00
Offender Reentry Program	3.00	0.00	3.00	3.00	3.00	0.00	3.00	0.00
Employee Misclassification	9.10	0.00	8.10	8.10	8.10	-1.00	9.10	1.00
Total Iowa Workforce Development	278.04	0.00	235.10	235.10	232.85	-45.19	233.85	1.00
<u>Public Employment Relations Board</u>								
Public Employment Relations								
PER Board - General Office	12.00	0.00	10.00	10.00	9.00	-3.00	10.00	1.00
Total Public Employment Relations Board	12.00	0.00	10.00	10.00	9.00	-3.00	10.00	1.00
Total Economic Development	566.04	0.00	551.23	551.23	526.66	-39.38	528.66	2.00

Economic Development Appropriations Bill

Senate File 517

Senate/House Difference Comparison

ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

Senate/House Difference Comparison

SENATE FILE 517

Overall Funding and FTE Position Differences:

	Senate FY 2012 with FY 2011 Supp	House Approp FY 2012	Senate v. House Approp	Comment
	(1)	(2)	(3)	(4)
General Fund	\$ 36,881,337	\$ 32,587,337	\$ 4,294,000	See difference below.
Other Fund	\$ 12,845,344	\$ 9,371,687	\$ 3,473,657	See difference below.
FTE Positions	551.23	526.66	24.57	See difference below.

Funding Differences – General Fund:

	Senate FY 2012 with FY 2011 Supp	House Approp FY 2012	Senate v. House Approp	Comment
	(1)	(2)	(3)	(4)
<u>Cultural Affairs, Dept. of</u>				
Cultural Affairs, Dept. of				
Administration Division	\$ 181,813	\$ 171,813	\$ 10,000	General reduction difference.
Community Cultural Grants	257,090	0	257,090	Senate continues funding for the Community Cultural Grants. House eliminates the Program.
Historical Division	2,767,701	2,267,701	500,000	General reduction difference.
Great Places	193,823	150,000	43,823	General reduction difference.
Archiving Former Governor's Papers	65,933	5,000	60,933	General reduction difference.
Battle Flag Stabilization	60,000	5,000	55,000	New appropriation. General difference.
<u>Economic Development, Dept. of</u>				
Economic Development, Dept. of				
Economic Dev. Administration	\$ 10,047,229	\$ 9,928,058	\$ 119,171	General reduction difference.
World Food Prize	650,000	0	650,000	Senate continues funding the World Food Prize. House eliminates support in FY 2012.
Main Street Grants	155,828	0	155,828	Senate continues funding the Mainstreet Challenge Grants and includes carryforward language. House eliminates the Program.
Iowa Comm. Volunteer Ser.-Promise	178,133	0	178,133	Senate directly appropriates amount for the Commission on Volunteer Service. House includes funding in total appropriation.

ECONOMIC DEVELOPMENT APPROPRIATIONS BILL
Senate/House Difference Comparison

SENATE FILE 517

Funding Differences – General Fund (continued):

	Senate FY 2012 with FY 2011 Supp	House Approp FY 2012	Senate v. House Approp	Comment
	(1)	(2)	(3)	(4)
<u>Regents, Board of</u>				
Regents, Board of				
ISU - Economic Development	\$ 2,575,983	\$ 935,233	\$ 1,640,750	Senate funds all ISU economic development programs. House funds the Small Business Development Centers.
SUI - Economic Development	222,372	0	222,372	Senate funds all SUI economic development programs. House eliminates support.
UNI - Economic Development	610,674	273,064	337,610	Senate funds all UNI economic development programs. House funds the MyEntre.net Internet Application.
<u>Iowa Workforce Development</u>				
Iowa Workforce Development				
IWD - Workers' Comp Division	\$ 3,366,768	\$ 2,267,788	\$ 1,098,980	Senate makes a General Fund appropriation of \$300,000 in FY 2011 to be used in FY 2012, increases General Fund support by \$183,228, and increases General Fund support to replace \$471,000 from the Special Employment Security Contingency Fund. House reduces General Fund support compared to estimated FY 2011 by \$144,752.
IWD Operations - Field Offices	8,671,352	9,707,042	-1,035,690	Senate appropriates \$2,768,967 above the House appropriation when other funds are included.

Funding Differences – Other Funds:

	Senate FY 2012 with FY 2011 Supp	House Approp FY 2012	Senate v. House Approp	Comment
	(1)	(2)	(3)	(4)
<u>Iowa Workforce Development</u>				
Workers' Comp Div - Spec Cont Fund	\$ 0	\$ 471,000	\$ -471,000	Senate funds this amount through a General Fund appropriation.
IWD Field Offices (P and I)	1,217,084	662,427	554,657	See General Fund Field Office information.
IWD Field Offices (Save Our Small Business)	3,250,000	0	3,250,000	See General Fund Field Office information. Senate uses Save Our Small Businesses funds to supplement Field Offices.

ECONOMIC DEVELOPMENT APPROPRIATIONS BILL
Senate/House Difference Comparison

SENATE FILE 517

Differences – FTE Positions:

	Senate FY 2012 with FY 2011 Supp	House Approp FY 2012	Senate v. House Approp	Comment
	(1)	(2)	(3)	(4)
Cultural Affairs, Dept. of Administration Division	74.50	69.87	4.63	Senate adjusts FTE positions to the authorized FY 2011 amount. House adjusts FTE positions to the anticipated usage.
Economic Development, Dept. of Iowa State Commission	7.00	0.00	7.00	Senate appropriates FTE positions for the Iowa Commission on Volunteer Service.
Regents, Board of SUI - Economic Development	6.00	0.00	6.00	House eliminates FTE positions for the University of Iowa Research Park and the Advanced Drug Development Program.
UNI - Economic Development	6.75	3.06	3.69	House eliminates FTE positions for the University of Northern Iowa Metal Casting Institute and the Institute for Decision Making.
Iowa Workforce Development IWD - Labor Services Division	64.00	62.75	1.25	Senate adjusts FTE positions to the authorized FY 2011 amount. House adjusts FTE positions to the estimated FY 2011 amount.
IWD - Workers' Comp Division	30.00	29.00	1.00	Senate adjusts FTE positions to the Authorized FY 2011 amount. House adjusts FTE positions to the estimated FY 2011 amount.
Public Employment Relations PER Board - General Office	10.00	9.00	1.00	Senate adjusts FTE positions to the Authorized FY 2011 amount. House adjusts FTE positions to the anticipated usage.

NOTE: Biennial Budgeting – FY 2013: The House Appropriations Committee appropriates General Fund, other funds, and FTE positions for FY 2013 and includes necessary corresponding language. The Senate does not provide FY 2013 funding.

ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

Senate/House Difference Comparison

SENATE FILE 517

Language Differences:

- **Transfers to the Iowa Commission on Volunteer Service:** The House allows the Department of Economic Development (DED) to transfer funds and utilize FTE positions for the Iowa State Commission on Volunteer Service. The Senate appropriates all FTE positions and funds directly to the Commission.
- **Transfers to the Grow Iowa Values Fund:** The Senate allows the DED to transfer funds and FTE positions to the Grow Iowa Values Fund. The House removes this provision.
- **World Food Prize:** The Senate notwithstanding Iowa Code Section 15.368(1) and appropriates \$650,000 to the World Food Prize. The House notwithstanding Iowa Code Section 15.368(1) and does not appropriate funds to the World Food Prize for FY 2012. The House also includes language that states it is the intent of the General Assembly to reconsider support in future fiscal years.
- **Workforce Development (IWD) Field Office Allocation:** The Senate continues a specified allocation for Field Offices. The House Appropriations Committee does not specify an allocation for the Operations appropriation between the IWD Board and the Field Offices.
- **Workers' Compensation Carryforward Appropriation:** The Senate appropriates \$300,000 in FY 2011 to be expended in FY 2012. The Senate includes language to make this section effective upon enactment. The House Appropriations Committee does not address this.
- **Save Our Small Business Fund:** The Senate appropriates and transfers the unobligated balance in the Save Our Small Businesses Fund on March 31, 2011, to the IWD for funding Field Offices instead of the General Fund. The Senate includes retroactive applicability language. The House Appropriations Committee does not address this.
- **Wine and Beer Promotion Board:** The Senate eliminates Iowa Code Section 15E.117(2)(b) that transfers \$100,000 from the Iowa Wine and Beer Promotion Board to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU). The House Appropriations Committee does not address this.
- **Wine Gallonage Tax Fund Appropriation:** The Senate amends Iowa Code Section 123.183(2)(b) to create a standing appropriation of \$120,000 directly from the Wine Gallonage Tax Fund to the Midwest Grape and Wine Industry Institute at ISU. The House Appropriations Committee does not address this.
- **Workforce Development (IWD) One-Stop Centers:** The Senate amends HF 2699 (FY 2009 Economic Development Appropriation Act) to extend the time the IWD has to set a goal of having at least one certified one-stop center in each of the 15 workforce regions from the year 2012 to the year 2014. The Senate includes language to make this section effective on enactment. The House Appropriations Committee does not address this.
- **DED Site Development Program:** The Senate amends SF 2389 (FY 2011 Infrastructure Appropriation Act) to require nonreversion of funds and the FTE positions authorized in FY 2011 for the DED Site Development Program until the end of FY 2012. The Senate includes language to make this section effective on enactment. The House Appropriations Committee does not address this.
- **Taiwan Trade Office:** The Senate amends HF 2531 (FY 2011 Standing Appropriations Act) to require the nonreversion of funds appropriated to the DED for creating a Trade Office in Taipei, Taiwan until the end of FY 2012. The Senate includes language to make this section effective on enactment. The House Appropriations Committee does not address this.

Summary Data

General Fund

	Estimated FY 2011 (1)	Supp-Senate FY 2011 (2)	Senate Action FY 2012 (3)	Senate FY 2012 with FY 2011 Supp (4)	Senate vs Est FY 2011 (5)	House Approp FY 2012 (6)	H_Approp FY 2012 vs Est FY 2011 (7)	Senate FY 2012 vs H_Approp FY 2012 (8)
Economic Development	\$ 38,156,630	\$ 300,000	\$ 36,581,337	\$ 36,881,337	\$ -1,275,293	\$ 32,587,337	\$ -5,569,293	\$ 4,294,000
Grand Total	\$ 38,156,630	\$ 300,000	\$ 36,581,337	\$ 36,881,337	\$ -1,275,293	\$ 32,587,337	\$ -5,569,293	\$ 4,294,000

Economic Development General Fund

	Estimated FY 2011	Supp-Senate FY 2011	Senate Action FY 2012	Senate FY 2012 with FY 2011 Supp	Senate vs Est FY 2011	House Approp FY 2012	H_Approp FY 2012 vs Est FY 2011	Senate FY 2012 vs H_Approp FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Cultural Affairs, Dept. of								
Cultural Affairs, Dept. of								
Administration Division	\$ 193,418	\$ 0	\$ 181,813	\$ 181,813	\$ -11,605	\$ 171,813	\$ -21,605	\$ 10,000
Community Cultural Grants	273,500	0	257,090	257,090	-16,410	0	-273,500	257,090
Historical Division	2,944,363	0	2,767,701	2,767,701	-176,662	2,267,701	-676,662	500,000
Historic Sites	453,615	0	426,398	426,398	-27,217	426,398	-27,217	0
Arts Division	993,366	0	933,764	933,764	-59,602	933,764	-59,602	0
Great Places	206,195	0	193,823	193,823	-12,372	150,000	-56,195	43,823
Archiving Former Governor's Papers	70,142	0	65,933	65,933	-4,209	5,000	-65,142	60,933
Records Center Rent	227,243	0	227,243	227,243	0	227,243	0	0
Battle Flag Stabilization	0	0	60,000	60,000	60,000	5,000	5,000	55,000
Total Cultural Affairs, Dept. of	\$ 5,361,842	\$ 0	\$ 5,113,765	\$ 5,113,765	\$ -248,077	\$ 4,186,919	\$ -1,174,923	\$ 926,846
Economic Development, Dept. of								
Economic Development, Dept. of								
Economic Dev. Administration	\$ 1,669,019	\$ 0	\$ 10,047,229	\$ 10,047,229	\$ 8,378,210	\$ 9,928,058	\$ 8,259,039	\$ 119,171
Business Development	4,779,918	0	0	0	-4,779,918	0	-4,779,918	0
Community Development Division	4,478,966	0	0	0	-4,478,966	0	-4,478,966	0
World Food Prize	650,000	0	650,000	650,000	0	0	-650,000	650,000
Main Street Grants	165,775	0	155,828	155,828	-9,947	0	-165,775	155,828
Iowa Comm. Volunteer Ser.-Promise	109,716	0	178,133	178,133	68,417	0	-109,716	178,133
Total Economic Development, Dept. of	\$ 11,853,394	\$ 0	\$ 11,031,190	\$ 11,031,190	\$ -822,204	\$ 9,928,058	\$ -1,925,336	\$ 1,103,132
Regents, Board of								
Regents, Board of								
ISU - Economic Development	\$ 2,575,983	\$ 0	\$ 2,575,983	\$ 2,575,983	\$ 0	\$ 935,233	\$ -1,640,750	\$ 1,640,750
SUI - Economic Development	222,372	0	222,372	222,372	0	0	-222,372	222,372
UNI - Economic Development	610,674	0	610,674	610,674	0	273,064	-337,610	337,610
Total Regents, Board of	\$ 3,409,029	\$ 0	\$ 3,409,029	\$ 3,409,029	\$ 0	\$ 1,208,297	\$ -2,200,732	\$ 2,200,732

Economic Development

General Fund

	Estimated FY 2011 (1)	Supp-Senate FY 2011 (2)	Senate Action FY 2012 (3)	Senate FY 2012 with FY 2011 Supp (4)	Senate vs Est FY 2011 (5)	House Approp FY 2012 (6)	H_Approp FY 2012 vs Est FY 2011 (7)	Senate FY 2012 vs H_Approp FY 2012 (8)
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
IWD - Labor Services Division	\$ 3,139,752	\$ 0	\$ 3,495,440	\$ 3,495,440	\$ 355,688	\$ 3,495,440	\$ 355,688	\$ 0
IWD - Workers' Comp Division	2,412,540	300,000	3,066,768	3,366,768	954,228	2,267,788	-144,752	1,098,980
IWD Operations - Field Offices	10,326,640	0	8,671,352	8,671,352	-1,655,288	9,707,042	-619,598	-1,035,690
Offender Reentry Program	302,621	0	284,464	284,464	-18,157	284,464	-18,157	0
Security Employee Training Program	12,711	0	0	0	-12,711	0	-12,711	0
Employee Misclassification	480,274	0	451,458	451,458	-28,816	451,458	-28,816	0
Total Iowa Workforce Development	\$ 16,674,538	\$ 300,000	\$ 15,969,482	\$ 16,269,482	\$ -405,056	\$ 16,206,192	\$ -468,346	\$ 63,290
<u>Public Employment Relations Board</u>								
Public Employment Relations								
PER Board - General Office	\$ 857,827	\$ 0	\$ 1,057,871	\$ 1,057,871	\$ 200,044	\$ 1,057,871	\$ 200,044	\$ 0
Total Public Employment Relations Board	\$ 857,827	\$ 0	\$ 1,057,871	\$ 1,057,871	\$ 200,044	\$ 1,057,871	\$ 200,044	\$ 0
Total Economic Development	\$ 38,156,630	\$ 300,000	\$ 36,581,337	\$ 36,881,337	\$ -1,275,293	\$ 32,587,337	\$ -5,569,293	\$ 4,294,000

Summary Data

Other Fund

	Estimated FY 2011 (1)	Supp-Senate FY 2011 (2)	Senate Action FY 2012 (3)	Senate FY 2012 with FY 2011 Supp (4)	Senate vs Est FY 2011 (5)	House Approp FY 2012 (6)	H_Approp FY 2012 vs Est FY 2011 (7)	Senate FY 2012 vs H_Approp FY 2012 (8)
Economic Development	\$ 16,998,427	\$ 0	\$ 12,705,344	\$ 12,705,344	\$ -4,293,083	\$ 9,371,687	\$ -7,626,740	\$ 3,333,657
Grand Total	<u>\$ 16,998,427</u>	<u>\$ 0</u>	<u>\$ 12,705,344</u>	<u>\$ 12,705,344</u>	<u>\$ -4,293,083</u>	<u>\$ 9,371,687</u>	<u>\$ -7,626,740</u>	<u>\$ 3,333,657</u>

Economic Development Other Fund

	Estimated FY 2011 (1)	Supp-Senate FY 2011 (2)	Senate Action FY 2012 (3)	Senate FY 2012 with FY 2011 Supp (4)	Senate vs Est FY 2011 (5)	House Approp FY 2012 (6)	H_Approp FY 2012 vs Est FY 2011 (7)	Senate FY 2012 vs H_Approp FY 2012 (8)
Economic Development, Dept. of								
Economic Development, Dept. of								
Workforce Development Fund	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 0
Taiwan Trade Office - UST	100,000	0	0	0	-100,000	0	-100,000	0
Site Development Consultations - SIF	175,000	0	0	0	-175,000	0	-175,000	0
Small Bus Assistance Website - SIF	20,000	0	0	0	-20,000	0	-20,000	0
Save Our Small Businesses Fund - SIF	5,000,000	0	0	0	-5,000,000	0	-5,000,000	0
Endow Iowa Admin - County Endw Fund	70,000	0	0	0	-70,000	0	-70,000	0
Total Economic Development, Dept. of	\$ 9,365,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ -5,365,000	\$ 4,000,000	\$ -5,365,000	\$ 0
Iowa Workforce Development								
Iowa Workforce Development								
Workers' Comp Div - Spec Cont Fund	\$ 471,000	\$ 0	\$ 0	\$ 0	\$ -471,000	\$ 471,000	\$ 0	\$ -471,000
IWD Field Offices (P and I)	662,427	0	1,217,084	1,217,084	554,657	662,427	0	554,657
IWD Field Offices (UI Reserve Interest)	6,500,000	0	4,238,260	4,238,260	-2,261,740	4,238,260	-2,261,740	0
IWD Field Offices (Save Our Small Business)	0	0	3,250,000	3,250,000	3,250,000	0	0	3,250,000
Total Iowa Workforce Development	\$ 7,633,427	\$ 0	\$ 8,705,344	\$ 8,705,344	\$ 1,071,917	\$ 5,371,687	\$ -2,261,740	\$ 3,333,657
Total Economic Development	\$ 16,998,427	\$ 0	\$ 12,705,344	\$ 12,705,344	\$ -4,293,083	\$ 9,371,687	\$ -7,626,740	\$ 3,333,657

Summary Data

FTE

	Estimated FY 2011 (1)	Supp-Senate FY 2011 (2)	Senate Action FY 2012 (3)	Senate FY 2012 with FY 2011 Supp (4)	Senate vs Est FY 2011 (5)	House Approp FY 2012 (6)	H_Approp FY 2012 vs Est FY 2011 (7)	Senate FY 2012 vs H_Approp FY 2012 (8)
Economic Development	566.04	0.00	551.23	551.23	-14.81	526.66	-39.38	24.57
Grand Total	566.04	0.00	551.23	551.23	-14.81	526.66	-39.38	24.57

Economic Development

FTE

	Estimated FY 2011	Supp-Senate FY 2011	Senate Action FY 2012	Senate FY 2012 with FY 2011 Supp	Senate vs Est FY 2011	House Approp FY 2012	H_Approp FY 2012 vs Est FY 2011	Senate FY 2012 vs H_Approp FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Cultural Affairs, Dept. of</u>								
Cultural Affairs, Dept. of								
Administration Division	1.25	0.00	74.50	74.50	73.25	69.87	68.62	4.63
Historical Division	46.49	0.00	0.00	0.00	-46.49	0.00	-46.49	0.00
Historic Sites	6.00	0.00	0.00	0.00	-6.00	0.00	-6.00	0.00
Arts Division	10.00	0.00	0.00	0.00	-10.00	0.00	-10.00	0.00
Great Places	2.12	0.00	0.00	0.00	-2.12	0.00	-2.12	0.00
Archiving Former Governor's Papers	0.81	0.00	0.00	0.00	-0.81	0.00	-0.81	0.00
Total Cultural Affairs, Dept. of	66.67	0.00	74.50	74.50	7.83	69.87	3.20	4.63
<u>Economic Development, Dept. of</u>								
Economic Development, Dept. of								
Economic Dev. Administration	19.20	0.00	149.00	149.00	129.80	149.00	129.80	0.00
Business Development	44.85	0.00	0.00	0.00	-44.85	0.00	-44.85	0.00
Community Development Division	63.65	0.00	0.00	0.00	-63.65	0.00	-63.65	0.00
Iowa State Commission	6.00	0.00	7.00	7.00	1.00	0.00	-6.00	7.00
Vision Iowa Program	2.25	0.00	2.25	2.25	0.00	2.25	0.00	0.00
Workforce Development Admin	4.00	0.00	4.00	4.00	0.00	4.00	0.00	0.00
Total Economic Development, Dept. of	139.95	0.00	162.25	162.25	22.30	155.25	15.30	7.00
<u>Regents, Board of</u>								
Regents, Board of								
ISU - Economic Development	56.63	0.00	56.63	56.63	0.00	56.63	0.00	0.00
SUI - Economic Development	6.00	0.00	6.00	6.00	0.00	0.00	-6.00	6.00
UNI - Economic Development	6.75	0.00	6.75	6.75	0.00	3.06	-3.69	3.69
Total Regents, Board of	69.38	0.00	69.38	69.38	0.00	59.69	-9.69	9.69

Economic Development FTE

	Estimated FY 2011	Supp-Senate FY 2011	Senate Action FY 2012	Senate FY 2012 with FY 2011 Supp	Senate vs Est FY 2011	House Approp FY 2012	H_Approp FY 2012 vs Est FY 2011	Senate FY 2012 vs H_Approp FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
IWD - Labor Services Division	62.75	0.00	64.00	64.00	1.25	62.75	0.00	1.25
IWD - Workers' Comp Division	29.00	0.00	30.00	30.00	1.00	29.00	0.00	1.00
Field Office Operating Fund	174.19	0.00	130.00	130.00	-44.19	130.00	-44.19	0.00
Offender Reentry Program	3.00	0.00	3.00	3.00	0.00	3.00	0.00	0.00
Employee Misclassification	9.10	0.00	8.10	8.10	-1.00	8.10	-1.00	0.00
Total Iowa Workforce Development	278.04	0.00	235.10	235.10	-42.94	232.85	-45.19	2.25
<u>Public Employment Relations Board</u>								
Public Employment Relations								
PER Board - General Office	12.00	0.00	10.00	10.00	-2.00	9.00	-3.00	1.00
Total Public Employment Relations Board	12.00	0.00	10.00	10.00	-2.00	9.00	-3.00	1.00
Total Economic Development	566.04	0.00	551.23	551.23	-14.81	526.66	-39.38	24.57